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| Հավելված 1Ծաղկաձոր Ñ³Ù³ÛÝùÇ ³í³·³Ýáõ 2018 Ãí³Ï³ÝÇ մարտի 19-ի N 28-Ü áñáßÙ³Ý  |
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|  |  |  |  |  |
| **ՀԱՄԱՅՆՔԻ ՀՆԳԱՄՅԱ ԶԱՐԳԱՑՄԱՆ ԾՐԱԳՐԻ 2017 ԹՎԱԿԱՆԻ ՀԱՇՎԵՏՎՈՒԹՅՈՒՆ** |  |
|  |  |  | (Ñ³½³ñ ¹ñ³Ùáí) |  |
| **îáÕÇ NN** | **ºÏ³Ùï³ï»ë³ÏÝ»ñÁ** | **2017 թվական** |  |
| **կանխատեսված** | **փաստացի** |  |
| 1 | 2 | 5 | 6 |  |
| **1000** |  **ÀÜ¸²ØºÜÀ ºÎ²ØàôîÜºð, ³Û¹ ÃíáõÙ` (ïáÕ 1100 + ïáÕ 1200+ïáÕ 1300)** | 153 132.7 | 153 191.5 |  |
| **1100** | **1. Ð²ðÎºð ºì îàôðøºð, ³Û¹ ÃíáõÙ` (ïáÕ 1110 + ïáÕ 1120 + ïáÕ 1130 + ïáÕ 1150 + ïáÕ 1160)** | 87 435.0 | 96 762.7 |  |
| **1110** | **1.1 ¶áõÛù³ÛÇÝ Ñ³ñÏ»ñ ³Ýß³ñÅ ·áõÛùÇó, ³Û¹ ÃíáõÙ`**  | 62 000,0 | 66 038.9 |  |
| 1111 | ¶áõÛù³Ñ³ñÏ Ñ³Ù³ÛÝùÝ»ñÇ í³ñã³Ï³Ý ï³ñ³ÍùÝ»ñáõÙ ·ïÝíáÕ ß»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ | 52 000,0 | 56 650.8 |  |
| 1112 | ÐáÕÇ Ñ³ñÏ Ñ³Ù³ÛÝùÝ»ñÇ í³ñã³Ï³Ý ï³ñ³ÍùÝ»ñáõÙ ·ïÝíáÕ ÑáÕÇ Ñ³Ù³ñ | 10 000.0 | 9 388.1 |  |
| **1120** |  **1.2 ¶áõÛù³ÛÇÝ Ñ³ñÏ»ñ ³ÛÉ ·áõÛùÇó, ³Û¹ ÃíáõÙ`**  | 9 000,0 | 11 202.9 |  |
| 1121 | ¶áõÛù³Ñ³ñÏ ÷áË³¹ñ³ÙÇçáóÝ»ñÇ Ñ³Ù³ñ | 9 000,0 | 11 202.9 |  |
| **1130** | **1.3 ²åñ³ÝùÝ»ñÇ û·ï³·áñÍÙ³Ý Ï³Ù ·áñÍáõÝ»áõÃÛ³Ý Çñ³Ï³Ý³óÙ³Ý ÃáõÛÉïíáõÃÛ³Ý í×³ñÝ»ñ, ³Û¹ ÃíáõÙ`**  | 16 435.0 | 19 521.0 |  |
| 1131 | î»Õ³Ï³Ý ïáõñù»ñ, ³Û¹ ÃíáõÙ` (ïáÕ 1132 + ïáÕ 1135 + ïáÕ 1136 + ïáÕ 1137 + ïáÕ 1138 + ïáÕ 1139 + ïáÕ 1140 + ïáÕ 1141 + ïáÕ 1142 + ïáÕ 1143 + ïáÕ 1144+ïáÕ 1145) | 16 435.0 | 19 521.0 |  |
| 1132 | ³) Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ Ýáñ ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ (Ý»ñ³éÛ³É áã ÑÇÙÝ³Ï³Ý) ßÇÝ³ñ³ñáõÃÛáõÝ (ï»Õ³¹ñÙ³Ý) ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ, áñÇó` (ïáÕ 1133 + ïáÕ 1334) | 300,0 | 240.0 |  |
| 1133 | ³³) ÐÇÙÝ³Ï³Ý ßÇÝáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ | 300,0 | 240.0 |  |
| 1134 | ³µ) àã ÑÇÙÝ³Ï³Ý ßÇÝáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ | 0,0 | 0,0 |  |
| 1135 | µ) Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ, ù³Õ³ù³ßÇÝ³Ï³Ý ³ÛÉ ûµÛ»ÏïÝ»ñÇ í»ñ³Ï³éáõóÙ³Ý, áõÅ»Õ³óÙ³Ý, í»ñ³Ï³Ý·ÝÙ³Ý, ³ñ¹Ç³Ï³Ý³óÙ³Ý ³ßË³ï³ÝùÝ»ñ (µ³ó³éáõÃÛ³Ùµ ÐÐ ûñ»Ýë¹ñáõÃÛ³Ùµ ë³ÑÙ³Ýí³Í` ßÇÝ³ñ³ñáõÃÛ³Ý ÃáõÛÉïíáõÃÛáõÝ ãå³Ñ³ÝçíáÕ ¹»åù»ñÇ) Ï³ï³ñ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 0,0 | 0,0 |  |
| 1136 | ·) Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ, ù³Õ³ù³ßÇÝ³Ï³Ý ³ÛÉ ûµÛ»ÏïÝ»ñÇ ù³Ý¹Ù³Ý ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 0,0 | 10,0 |  |
| 1137 | ¹) Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ á·»ÉÇó ËÙÇãùÝ»ñÇ ¨ (Ï³Ù) ÍË³ËáïÇ ³ñï³¹ñ³ÝùÇ í³×³éùÇ, ÇëÏ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ûµÛ»ÏïÝ»ñáõÙ` á·»ÉÇó ËÙÇãùÝ»ñÇ ¨ (Ï³Ù) ÍË³ËáïÇ ³ñï³¹ñ³ÝùÇ Çñ³óÙ³Ý ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 2 900.0 |  4 977.0 |  |
| 1138 | ») Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ µ³óûÃÛ³ í³×³éù Ï³½Ù³Ï»ñå»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 60,0 | 7,0 |  |
| 1139 | ½) Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ Ñ»ÕáõÏ í³é»ÉÇùÇ, ë»ÕÙí³Í µÝ³Ï³Ý Ï³Ù Ñ»ÕáõÏ³óí³Í Ý³íÃ³ÛÇÝ ·³½»ñÇ Ù³Ýñ³Í³Ë ³é¨ïñÇ Ï»ï»ñáõÙ Ñ»ÕáõÏ í³é»ÉÇùÇ ¨ (Ï³Ù) ë»ÕÙí³Í µÝ³Ï³Ý Ï³Ù Ñ»ÕáõÏ³óí³Í Ý³íÃ³ÛÇÝ ·³½»ñÇ ¨ ï»ËÝÇÏ³Ï³Ý Ñ»ÕáõÏÝ»ñÇ í³×³éùÇ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ  | 150,0 | 150,0 |  |
| 1140 | ¿) Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ ³é¨ïñÇ, Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç, ½í³ñ×³ÝùÇ, ß³ÑáõÙáí Ë³Õ»ñÇ ¨ íÇ×³Ï³Ë³Õ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ûµÛ»ÏïÝ»ñÁ, µ³ÕÝÇùÝ»ñÁ (ë³áõÝ³Ý»ñÁ), Ë³Õ³ïÝ»ñÁ Å³ÙÁ 24.00-Çó Ñ»ïá ³ßË³ï»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ  | 7 725.0 | 6 425.0 |  |
| 1141 | Á) Ð³Ù³ù³Õ³ù³ÛÇÝ Ï³ÝáÝÝ»ñÇÝ Ñ³Ù³å³ï³ëË³Ý ºñ¨³Ý ù³Õ³ùÇ ¨ ù³Õ³ù³ÛÇÝ Ñ³Ù³ÛÝùÝ»ñÇ ï³ñ³ÍùáõÙ ÁÝï³ÝÇ Ï»Ý¹³ÝÇÝ»ñ å³Ñ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 0,0 | 0,0 |  |
| 1142 | Ã) Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ ³ñï³ùÇÝ ·áí³½¹ ï»Õ³¹ñ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 4 000.0 | 4 887.0 |  |
| 1143 | Å) Ð³Ù³ÛÝùÇ ³ñËÇíÇó ÷³ëï³ÃÕÃ»ñÇ å³ï×»Ý»ñ ¨ ÏñÏÝûñÇÝ³ÏÝ»ñ ïñ³Ù³¹ñ»Éáõ Ñ³Ù³ñ  | 0,0 | 0,0 |  |
| 1144 | Å³) Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ (µ³ó³éáõÃÛ³Ùµ Ã³Õ³ÛÇÝ Ñ³Ù³ÛÝùÝ»ñÇ) Ù³ñ¹³ï³ñ ï³ùëáõ (µ³ó³éáõÃÛ³Ùµ »ñÃáõÕ³ÛÇÝ ï³ùëÇÝ»ñÇ) Í³é³ÛáõÃÛáõÝ Çñ³Ï³Ý³óÝ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 0,0 | 0,0 |  |
| 1145 | Åµ) Â³ÝÏ³ñÅ»ù Ù»ï³ÕÝ»ñÇó å³ïñ³ëïí³Í Çñ»ñÇ Ù³Ýñ³Í³Ë ³éáõí³×³éùÇ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ | 0,0 | 0,0 |  |
| 1146 | Å·)²íïáÏ³Û³Ý³ï»ÕÇ Ñ³Ù³ñ | 0,0 | 0,0 |  |
| 1147 | Å¹)Ð³Ù³ÛÝùÇ ï³ñ³ÍùáõÙ ·ïÝí»Õ Ë³ÝáõÃÝ»ñáõÙ, Ïñå³ÏÝ»ñáõÙ ï»ËÝÇÏ³Ï³Ý Ñ»ÕáõÏÝ»ñÇ í³×³éùÇ ÃáõÛïíáõÃÛ³Ý Ñ³Ù³ñ | 0,0 | 0,0 |  |
| 1148 | ÐÇÙÝ³Ï³Ý ßÇÝáõÃÛáõÝÝ»ñÇ Ý»ñëáõÙ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Ï³½³Ù³Ï»ñåÙ³Ý ¨ Çñ³óÙ³Ý Ñ³Ù³ñ | 1300,0 | 2 835.0 |  |
| 1149 | Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý Ñ³Ù³ÛÝùÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ ýÇñÙ³ÛÇÝ ³Ýí³ÝáõÙÝ»ñáõÙ û·ï³·áñÍ»Éáõ ÃáõÛÉïíáõÃÛ³Ý Ñ³Ù³ñ ï»Õ³Ï³Ý ïáõñùÁ ÁÝÃ³óÇÏ ï³ñí³ Ñ³Ù³ñ  | 0,0 | 0,0 |  |
| **1160** | **1.4 ²åñ³ÝùÝ»ñÇ Ù³ï³Ï³ñ³ñáõÙÇó ¨ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙÇó ³ÛÉ å³ñï³¹Çñ í×³ñÝ»ñ, ³Û¹ ÃíáõÙ`**  | 0,0 | 0,0 |  |
| 1161 | Ð³Ù³ÛÝùÇ µÛáõç» í×³ñíáÕ å»ï³Ï³Ý ïáõñù»ñ, ³Û¹ ÃíáõÙ` (ïáÕ 1152 + ïáÕ 1153 ) | 0,0 | 0,0 |  |
| 1162 | ³) ø³Õ³ù³óÇ³Ï³Ý Ï³óáõÃÛ³Ý ³Ïï»ñ ·ñ³Ýó»Éáõ, ¹ñ³Ýó Ù³ëÇÝ ù³Õ³ù³óÇÝ»ñÇÝ ÏñÏÝ³ÏÇ íÏ³Û³Ï³ÝÝ»ñ, ù³Õ³ù³óÇ³Ï³Ý Ï³óáõÃÛ³Ý ³Ïï»ñáõÙ Ï³ï³ñí³Í ·ñ³éáõÙÝ»ñáõÙ ÷á÷áËáõÃÛáõÝÝ»ñ, Éñ³óáõÙÝ»ñ, áõÕÕáõÙÝ»ñ Ï³ï³ñ»Éáõ ¨ í»ñ³Ï³Ý·ÝÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ íÏ³Û³Ï³ÝÝ»ñ ï³Éáõ Ñ³Ù³ñ  | 0,0 | 0,0 |  |
| 1163 | µ) Üáï³ñ³Ï³Ý ·ñ³ë»ÝÛ³ÏÝ»ñÇ ÏáÕÙÇó Ýáï³ñ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ Ï³ï³ñ»Éáõ, Ýáï³ñ³Ï³Ý Ï³ñ·áí í³í»ñ³óí³Í ÷³ëï³ÃÕÃ»ñÇ ÏñÏÝûñÇÝ³ÏÝ»ñ ï³Éáõ, Ýßí³Í Ù³ñÙÇÝÝ»ñÇ ÏáÕÙÇó ·áñÍ³ñùÝ»ñÇ Ý³Ë³·Í»ñ ¨ ¹ÇÙáõÙÝ»ñ Ï³½Ù»Éáõ, ÷³ëï³ÃÕÃ»ñÇ å³ï×»Ý»ñ Ñ³Ý»Éáõ ¨ ¹ñ³ÝóÇó ù³Õí³ÍùÝ»ñ ï³Éáõ Ñ³Ù³ñ | 0,0 | 0,0 |  |
| **1170** |  **1.5 ²ÛÉ Ñ³ñÏ³ÛÇÝ »Ï³ÙáõïÝ»ñ, ³Û¹ ÃíáõÙ`(ïáÕ 1161 + ïáÕ 1165 )**  | 0,0 | 0,0 |  |
| 1171 | úñ»Ýùáí å»ï³Ï³Ý µÛáõç» ³Ùñ³·ñíáÕ Ñ³ñÏ»ñÇó ¨ ³ÛÉ å³ñï³¹Çñ í×³ñÝ»ñÇó Ù³ëÑ³ÝáõÙÝ»ñ Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñ, áñÇó` (ïáÕ 1162 + ïáÕ 1163 + ïáÕ 1164) | 0,0 | 0,0 |  |
| 1172 | ³) ºÏ³Ùï³Ñ³ñÏ | 0,0 | 0,0 |  |
| 1173 |  բ)Շահութահարկ | 0,0 | 0,0 |  |
| 1164 | ·) ²ÛÉ Ñ³ñÏ»ñÇó ¨ å³ñï³¹Çñ í×³ñÝ»ñÇó Ï³ï³ñíáÕ Ù³ëÑ³ÝáõÙÝ»ñ | 0,0 | 0,0 |  |
| 1165 | ÐáÕÇ Ñ³ñÏÇ ¨ ·áõÛù³Ñ³ñÏÇ ·Íáí Ñ³Ù³ÛÝùÇ µÛáõç» í×³ñáõÙÝ»ñÇ µÝ³·³í³éáõÙ µ³ó³Ñ³Ûïí³Í Ñ³ñÏ³ÛÇÝ ûñ»Ýë¹ñáõÃÛ³Ý Ë³ËïáõÙÝ»ñÇ Ñ³Ù³ñ Ñ³ñÏ³ïáõÝ»ñÇó ·³ÝÓíáÕ ïáõÛÅ»ñ ¨ ïáõ·³ÝùÝ»ñ, áñáÝù ã»Ý Ñ³ßí³ñÏíáõÙ ³Û¹ Ñ³ñÏ»ñÇ ·áõÙ³ñÝ»ñÇ ÝÏ³ïÙ³Ùµ | 0,0 | 0,0 |  |
| **1200** | **2. ä²ÞîàÜ²Î²Ü ¸ð²Ø²ÞÜàðÐÜºð, ³Û¹ ÃíáõÙ`(ïáÕ 1210 + ïáÕ 1220 + ïáÕ 1230 + ïáÕ 1240 + ïáÕ 1250 + ïáÕ 1260)**  | 11 037.9 | 11 017.6 |  |
| **1210** | **2.1 ÀÝÃ³óÇÏ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇó, ³Û¹ ÃíáõÙ`**  | 0,0 | 0,0 |  |
| 1211 | Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí  | 0,0 | 0,0 |  |
| **1220** | **2.2 Î³åÇï³É ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇó, ³Û¹ ÃíáõÙ`**  | 0,0 | 0,0 |  |
| 1221 | Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí  | 0,0 | 0,0 |  |
| **1230** | **2.3 ÀÝÃ³óÇÏ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó, ³Û¹ ÃíáõÙ`**  | 0,0 | 0,0 |  |
| 1231 | Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí  | 0,0 | 0,0 |  |
| **1240** | **2.4 Î³åÇï³É ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó, ³Û¹ ÃíáõÙ`**  | 0,0 | 0,0 |  |
| 1241 | Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí  | 0,0 | 0,0 |  |
| **1250** | **2.5 ÀÝÃ³óÇÏ Ý»ñùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í Ï³é³í³ñÙ³Ý ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇó, áñÇó`(ïáÕ 1251 + ïáÕ 1254 + ïáÕ 1257 + ïáÕ 1258)** | 11 037.9 | 11 017.6 |  |
| 1251 | ³) ä»ï³Ï³Ý µÛáõç»Çó ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ïñ³Ù³¹ñíáÕ ¹áï³óÇ³Ý»ñ | 9 170.7 | 9 170.7 |  |
| 1254 | µ) ä»ï³Ï³Ý µÛáõç»Çó Ñ³Ù³ÛÝùÇ í³ñã³Ï³Ý µÛáõç»ÇÝ ïñ³Ù³¹ñíáÕ ³ÛÉ ¹áï³óÇ³Ý»ñ, ³Û¹ ÃíáõÙ`  | 0 | -20.3 |  |
| 1255 | µ³) Ð³Ù³ÛÝùÇ µÛáõç»Ç »Ï³ÙáõïÝ»ñÁ Ýí³½»óÝáÕ` ÐÐ ûñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹ÛáõÝùáõÙ Ñ³Ù³ÛÝùÇ µÛáõç»Ç »Ï³ÙáõïÝ»ñÇ ÏáñáõëïÝ»ñÇ å»ïáõÃÛ³Ý ÏáÕÙÇó ÷áËÑ³ïáõóíáÕ ·áõÙ³ñÝ»ñ | 0,0 | 0,0 |  |
| 1256 | µµ) ä»ï³Ï³Ý µÛáõç»Çó Ñ³Ù³ÛÝùÇ í³ñã³Ï³Ý µÛáõç»ÇÝ ïñ³Ù³¹ñíáÕ ³ÛÉ ¹áï³óÇ³Ý»ñ | 0.0 | -20.3 |  |
| 1257 | ·) ä»ï³Ï³Ý µÛáõç»Çó Ñ³Ù³ÛÝùÇ í³ñã³Ï³Ý µÛáõç»ÇÝ ïñ³Ù³¹ñíáÕ Ýå³ï³Ï³ÛÇÝ Ñ³ïÏ³óáõÙÝ»ñ (ëáõµí»ÝóÇ³Ý»ñ) | 1 867,2 | 1 867,2 |  |
| 1258 | ¹) ÐÐ ³ÛÉ Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí ëï³óíáÕ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ | 0,0 | X |  |
| **1260** |  **2.6 Î³åÇï³É Ý»ñùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í Ï³é³í³ñÙ³Ý ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇó, ³Û¹ ÃíáõÙ` (ïáÕ 1261 + ïáÕ 1262)** | 0,0 | 0,0 |  |
| 1261 | ³) ä»ï³Ï³Ý µÛáõç»Çó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ï³ÛÇÝ Ñ³ïÏ³óáõÙÝ»ñ (ëáõµí»ÝóÇ³Ý»ñ) | 0.0 | 0.0 |  |
| 1262 | µ) ÐÐ ³ÛÉ Ñ³Ù³ÛÝùÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí ëï³óíáÕ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ | 0,0 | 0,0 |  |
| **1300** | **3. ²ÚÈ ºÎ²ØàôîÜºð, ³Û¹ ÃíáõÙ` (ïáÕ 1310 + ïáÕ 1320 + ïáÕ 1330 + ïáÕ 1340 + ïáÕ 1350 + ïáÕ 1360 + ïáÕ 1370 + ïáÕ 1380+1390)** | 56 659.8 | 45 411.1 |  |
| **1310** | **3.1 îáÏáëÝ»ñ,** ³Û¹ ÃíáõÙ`  | 0,0 | 0,0 |  |
| 1311 | ´³ÝÏ»ñáõÙ Ñ³Ù³ÛÝùÇ µÛáõç»Ç Å³Ù³Ý³Ï³íáñ ³½³ï ÙÇçáóÝ»ñÇ ï»Õ³µ³ßËáõÙÇó ¨ ¹»åá½ÇïÝ»ñÇó ëï³óí³Í ïáÏáë³í×³ñÝ»ñ | 0,0 | 0,0 |  |
| **1320** | **3.2 Þ³Ñ³µ³ÅÇÝÝ»ñ,** ³Û¹ ÃíáõÙ`  | 0,0 | 0,0 |  |
| 1321 | ´³ÅÝ»ïÇñ³Ï³Ý ÁÝÏ»ñáõÃÛáõÝÝ»ñáõÙ Ñ³Ù³ÛÝùÇ Ù³ëÝ³ÏóáõÃÛ³Ý ¹ÇÙ³ó Ñ³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ß³Ñ³µ³ÅÇÝÝ»ñ | 0,0 | 0,0 |  |
| **1330** | **3.3 ¶áõÛùÇ í³ñÓ³Ï³ÉáõÃÛáõÝÇó »Ï³ÙáõïÝ»ñ,** ³Û¹ ÃíáõÙ` (ïáÕ 1331 + ïáÕ 1332 + ïáÕ 1333 + 1334) | 7 002.4 | 7 784.3 |  |
| 1331 | Ð³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ù³ñíáÕ ÑáÕ»ñÇ í³ñÓ³í×³ñÝ»ñ  | 6 247.2 | 7 029.1 |  |
| 1332 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ·ïÝíáÕ å»ï³Ï³Ý ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ù³ñíáÕ ÑáÕ»ñÇ í³ñÓ³í×³ñÝ»ñ  |  | X |  |
| 1333 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ·ïÝíáÕ å»ïáõÃÛ³Ý ¨ Ñ³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛ³ÝÁ å³ïÏ³ÝáÕ ÑáÕ³Ù³ë»ñÇ Ï³éáõó³å³ïÙ³Ý Çñ³íáõÝùÇ ¹ÇÙ³ó ·³ÝÓíáÕ í³ñÓ³í×³ñÝ»ñ  |  | X |  |
| 1334 | ²ÛÉ ·áõÛùÇ í³ñÓ³Ï³ÉáõÃÛáõÝÇó Ùáõïù»ñ | 755.2 | 755.2 |  |
| **1340** | **3.4 Ð³Ù³ÛÝùÇ µÛáõç»Ç »Ï³ÙáõïÝ»ñ ³åñ³ÝùÝ»ñÇ Ù³ï³Ï³ñ³ñáõÙÇó ¨ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙÇó, ³Û¹ ÃíáõÙ` (ïáÕ 1341 + ïáÕ 1342+ïáÕ 1343)** | 0,0 | 0,0 |  |
| 1341 | Ð³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ý¹Çë³óáÕ, ³Û¹ ÃíáõÙ` ïÇñ³½áõñÏ, Ñ³Ù³ÛÝùÇÝ áñå»ë ë»÷³Ï³ÝáõÃÛáõÝ ³Ýó³Í ³åñ³ÝùÝ»ñÇ (µ³ó³éáõÃÛ³Ùµ ÑÇÙÝ³Ï³Ý ÙÇçáó, áã ÝÛáõÃ³Ï³Ý Ï³Ù µ³ñÓñ³ñÅ»ù ³ÏïÇí Ñ³Ý¹Çë³óáÕ, ÇÝãå»ë Ý³¨ Ñ³Ù³ÛÝùÇ å³ÑáõëïÝ»ñáõÙ å³ÑíáÕ ³åñ³Ýù³ÝÛáõÃ³Ï³Ý ³ñÅ»ùÝ»ñÇ) í³×³éùÇó Ùáõïù»ñ | 0,0 | 0,0 |  |
| 1342 |  ä»ïáõÃÛ³Ý ÏáÕÙÇó ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ñ³Ù³ñ å»ï³Ï³Ý µÛáõç»Çó ëï³óíáÕ ÙÇçáóÝ»ñ | 0,0 | 0,0 |  |
| 1343 | úñ»Ýùáí ë³ÑÙ³Ýí³Í ¹»åù»ñáõÙ Ñ³Ù³ÛÝù³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ÏáÕÙÇó ³é³Ýó ï»Õ³Ï³Ý ïáõñùÇ ·³ÝÓÙ³Ý Ù³ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ï³Ù Ï³ï³ñíáÕ ·áñÍáÕáõÃÛáõÝÝ»ñÇ ¹ÇÙ³ó ëï³óíáÕ (·³ÝÓíáÕ) ³ÛÉ í×³ñÝ»ñ | 0,0 | 0,0 |  |
| **1350** | **3.5 ì³ñã³Ï³Ý ·³ÝÓáõÙÝ»ñ, ³Û¹ ÃíáõÙ`(ïáÕ 1351 + ïáÕ 1352)**  | 30 657.4 | 36 201.5 |  |
| 1351 | î»Õ³Ï³Ý í×³ñÝ»ñ | 30 657.4 | 36 201.5 |  |
| 1352 | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ÇÝùÝ³Ï³Ù Ï³éáõóí³Í ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ ûñÇÝ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ í×³ñÝ»ñ  | 0,0 | 0,0 |  |
| **1360** | **3.6 Øáõïù»ñ ïáõÛÅ»ñÇó, ïáõ·³ÝùÝ»ñÇó, ³Û¹ ÃíáõÙ`(ïáÕ 1361 + ïáÕ 1362)**  | 500.0 | 461.4 |  |
| 1361 | ì³ñã³Ï³Ý Çñ³í³Ë³ËïáõÙÝ»ñÇ Ñ³Ù³ñ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÏáÕÙÇó å³ï³ëË³Ý³ïíáõÃÛ³Ý ÙÇçáóÝ»ñÇ ÏÇñ³éáõÙÇó »Ï³ÙáõïÝ»ñ | 500.0 | 461.4 |  |
| 1362 | Øáõïù»ñ Ñ³Ù³ÛÝùÇ µÛáõç»Ç ÝÏ³ïÙ³Ùµ ëï³ÝÓÝ³Í å³ÛÙ³Ý³·ñ³ÛÇÝ å³ñï³íáñáõÃÛáõÝÝ»ñÇ ãÏ³ï³ñÙ³Ý ¹ÇÙ³ó ·³ÝÓíáÕ ïáõÛÅ»ñÇó | 0,0 | 0,0 |  |
| **1370** | **3.7 ÀÝÃ³óÇÏ áã å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ, ³Û¹ ÃíáõÙ` (ïáÕ 1371 + ïáÕ 1372)** | 0,0 | 0,0 |  |
| 1371 | üÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÝíÇñ³µ»ñáõÃÛáõÝÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç»ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ïÝûñÇÝÙ³ÝÝ ³Ýó³Í ·áõÛùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³ÏïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³óí³Í Ùáõïù»ñ` ïñ³Ù³¹ñí³Í ³ñï³ùÇÝ ³ÕµÛáõñÝ»ñÇó | 0,0 | 0,0 |  |
| 1372 | üÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÝíÇñ³µ»ñáõÃÛáõÝÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç»ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ïÝûñÇÝÙ³ÝÝ ³Ýó³Í ·áõÛùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³ÏïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³óí³Í Ùáõïù»ñ` ïñ³Ù³¹ñí³Í Ý»ñùÇÝ ³ÕµÛáõñÝ»ñÇó | 0,0 | 0,0 |  |
| **1380** | **3.8 Î³åÇï³É áã å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ, ³Û¹ ÃíáõÙ` (ïáÕ 1381 + ïáÕ 1382)** | 0,0 | 0,0 |  |
| 1381 | ÜíÇñ³ïíáõÃÛ³Ý, Å³é³Ý·áõÃÛ³Ý Çñ³íáõÝùáí ýÇ½ÇÏ³Ï³Ý ³ÝÓ³ÝóÇó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç»ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ïÝûñÇÝÙ³ÝÝ ³Ýó³Í ·áõÛùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³ÏïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³óí³Í Ùáõïù»ñ` ïñ³Ù³¹ñí³Í ³ñï³ùÇÝ ³ÕµÛáõñÝ»ñÇó | 0,0 | 0,0 |  |
| 1382 | ÜíÇñ³ïíáõÃÛ³Ý, Å³é³Ý·áõÃÛ³Ý Çñ³íáõÝùáí ýÇ½ÇÏ³Ï³Ý ³ÝÓ³ÝóÇó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç»ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ïÝûñÇÝÙ³ÝÝ ³Ýó³Í ·áõÛùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³ÏïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³óí³Í Ùáõïù»ñ` ïñ³Ù³¹ñí³Í Ý»ñùÇÝ ³ÕµÛáõñÝ»ñÇó | 0,0 | 0,0 |  |
| 1390 | **3.9 ²ÛÉ »Ï³ÙáõïÝ»ñ, ³Û¹ ÃíáõÙ`(ïáÕ 1391 + ïáÕ 1392 + ïáÕ 1393)**  | 16 500,0 |  964.0 |  |
| 1391 | Ð³Ù³ÛÝùÇ ·áõÛùÇÝ å³ï×³é³Í íÝ³ëÝ»ñÇ ÷áËÑ³ïáõóáõÙÇó Ùáõïù»ñ  | 0,0 | 139.0 |  |
| 1392 | ì³ñã³Ï³Ý µÛáõç»Ç å³Ñáõëï³ÛÇÝ ýáÝ¹Çó ýáÝ¹³ÛÇÝ µÛáõç» Ï³ï³ñíáÕ Ñ³ïÏ³óáõÙÝ»ñÇó Ùáõïù»ñ | 0,0 |  |  |
| 1393 | úñ»Ýùáí ¨ Çñ³í³Ï³Ý ³ÛÉ ³Ïï»ñáí ë³ÑÙ³Ýí³Í` Ñ³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñÙ³Ý »ÝÃ³Ï³ ³ÛÉ »Ï³ÙáõïÝ»ñ | 16500.0 | 825.0 |  |

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| Հավելված 2Ծաղկաձոր Ñ³Ù³ÛÝùÇ ³í³·³Ýáõ 2018 Ãí³Ï³ÝÇ մարտի 19-Ç N 28-Ü áñáßÙ³Ý  |
|  |  |  |  |  |
| **ՀԱՄԱՅՆՔԻ ՔԱՌԱՄՅԱ ԶԱՐԳԱՑՄԱՆ ԾՐԱԳՐԻ 2017 ԹՎԱԿԱՆԻ ՀԱՇՎԵՏՎՈՒԹՅՈՒՆ** |

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|  | **Ìñ³·ñÇ ³Ýí³ÝáõÙÁ** | **Ìñ³·ñÇ ³ñÅ»ùÁ****(Ñ³½. ¹ñ³Ù**) | 2017 թվական |
| **Կանխատեսված** | **փաստացի** |
| 1 | Ճանապարհների կապիտալ վերանորոգում | 450 000.0 | 50 000.0 | 48461.3 |
| 2 | Մայթերի կապիտալ վերանորոգում | 100 000,0 | 15 000.0 | 0.0 |
| 3 | Քաղաքային զբոսայգու գլխավոր ճեմուղու հարակից տարածքում դիտակենտրոնի, թանգարանի, ամֆիթատրոնի, սահադաշտի կառուցում | 1 840 000.0 | 250 000.0 | 0.0 |
| 4 | Կանաչապատ տարածքների բարեկարգում | 10 000,0 | 1 000.0 |  0.0 |
| 5 | Փողոցային լուսավուության վերանորոգում LED լամպերով, դեկորատիվ լուսավորության կառուցում  | 350 000,0 | 50 000.0 | 7716.7 |
| 6 | Մանկապարտեզի հարակից տարածքի բարեկարգում  | 50 000,0 | 20 000.0 | 0.0 |
| 7 | Հանգստի և ժամանցի կենտրոնի կառուցում | 2 000 000.0 | 250 000.0 | 0.0 |
|  | **ÀÝ¹³Ù»ÝÁ** | 4 800 000.0 | 636 000.0 | 56 178.0 |

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|  Հավելված 3 Ծաղկաձոր Ñ³Ù³ÛÝùÇ ³í³·³Ýáõ 2018 Ãí³Ï³ÝÇ մարտի 19-Ç N 28-Ü áñáßÙ³Ý  |
|  |  |  |  |  |

# ՀԱՄԱՅՆՔԻ ՀՆԳԱՄՅԱ ԶԱՐԳԱՑՄԱՆ ԾՐԱԳՐԻ ՀԻՄՆԱԿԱՆ ՑՈՒՑԱՆԻՇՆԵՐԸ

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| --- | --- | --- | --- | --- |
| **Ð/Ñ** | **òáõó³ÝÇßÝ»ñ** | **â³÷Ç ÙÇ³íáñ** | **2017Ã.****Ï³ÝË** | **2017թ****փաստ** |
| **1** |  **2** | **3** | **4** | **5** |
| 1. | Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùÁ | Ñ³ | 1618.29 | 1618.29 |
| 2.  | ´Ý³ÏãáõÃÛ³Ý ÃÇíÁ | Ñ³½. Ù. | 1543 | 1543 |
| 3. | ´Ý³Ï»ÉÇ ß»Ýù»ñÇ ÁÝ¹Ñ³Ýáõñ ÃÇíÁ  | ß»Ýù | 7 | 7 |
|  | ÁÝ¹Ñ³Ýáõñ Ù³Ï»ñ»ëÁ  | ùÙ | 16357 | 16357 |
|  | µÝ³Ï³ñ³ÝÝ»ñÇ ÃÇíÁ | µÝ³Ï³ñ. | 165 | 165 |
| 4. | ìÃ³ñ³ÛÇÝ ß»Ýù»ñÇ ÃÇíÁ, ³Û¹ ÃíáõÙª | ß»Ýù | - | - |
|  | II Ï³ñ·Ç íÃ³ñ³ÛÇÝ ß»Ýù»ñ | - // - | - | - |
|  | III Ï³ñ·Ç íÃ³ñ³ÛÇÝ ß»Ýù»ñ | - // - | - | - |
|  | IV Ï³ñ·Ç íÃ³ñ³ÛÇÝ ß»Ýù»ñ | - // - | - | - |
| 5. | ì»ñ»É³Ï³ÛÇÝ ïÝï»ëáõÃÛáõÝ |  | - | - |
|  | ì»ñ»É³Ïáí ß»Ýù»ñÇ ÃÇíÁ | ß»Ýù | - | - |
|  | ì»ñ»É³ÏÝ»ñÇ ÁÝ¹Ñ³Ýáõñ ÃÇíÁ | Ñ³ï | - | - |
|  | ¶áñÍáÕ í»ñ»É³ÏÝ»ñÇ ÃÇíÁ | - // - | - | - |
| 6. | ²íïáïÝ³ÏÝ»ñÇ ÃÇíÁ |  Ñ³ï | 17 | 17 |
| 7. | Ð³Ù³ïÇñáõÃÛáõÝÝ»ñÇ ÃÇíÁ | Ñ³ï | - | - |
| 8. | ÈÇ³½áñ³·ñ³ÛÇÝ Ï³é³í³ñÙ³Ý ³Ýó³Í µÝ³Ï»ÉÇ ß»Ýù»ñÇ ÃÇíÁ | ß»Ýù | - | - |
| 9. | î»Õ³÷áËíáÕ ³ÕµÇ ù³Ý³ÏÁ | մ3 | 7300 | 7318 |
|  | ³Û¹ ÃíáõÙª µÝ³ÏãáõÃÛáõÝÇó |  | 1070 | 1088 |
| 10. | ê³ÝÇï³ñ³Ï³Ý Ù³ùñÙ³Ý ¨ ³Õµ³Ñ³ÝáõÃÛ³Ý Ù»ù»Ý³Û³Ï³Ý å³ñÏÇ Ù»ù»Ý³-Ù»Ë³ÝÇ½ÙÝ»ñÇ ù³Ý³ÏÁ | ÙÇ³íáñ | 9 | 9 |
| 11. | ê³ÝÇï³ñ³Ï³Ý Ù³ùñÙ³Ý ï³ñ³ÍùÁ | Ñ³ | 100 | 100 |
| 12. | Ø»ù»Ý³Û³Ï³Ý å³ñÏÇ ï»ËÝÇÏ³Ï³Ý å³ïñ³ëï³Ï³ÝáõÃÛ³Ý û·ï³Ï³ñ ·áñÍáÕáõÃÛ³Ý ·áñÍ³ÏÇóÁ | ·áñ-Í³ÏÇó | - | - |
| 13. | àéá·Ù³Ý ó³ÝóÇ »ñÏ³ñáõÃÛáõÝÁ | ÏÙ | 2,5 | 2,5 |
| 14. | àéá·»ÉÇ ï³ñ³ÍùÇ Ù³Ï»ñ»ëÁ | Ñ³ | 2,9 | 2,9 |
| 15. | Ø»Ï µÝ³ÏãÇÝ ÁÝÏÝáÕ Ï³Ý³ã ï³ñ³ÍùÁ | ùÙ | 102 | 102 |
| 16. | Ü»ñÑ³Ù³ÛÝù³ÛÇÝ ÷áÕáóÝ»ñÇ ¨ ×³Ý³å³ñÑÝ»ñÇ »ñÏ³ñáõÃÛáõÝÁ | Ù | 22950 | 22950 |
| 17. | Ü»ñÑ³Ù³ÛÝù³ÛÇÝ ÷áÕáóÝ»ñÇ ¨ ×³Ý³å³ñÑÝ»ñÇ Ù³Ï»ñ»ëÁ | հա | 149.2 | 149.2 |
| 18. | ²é¨ïñÇ ¨ ëå³ë³ñÏÙ³Ý ûµÛ»ÏïÝ»ñÇ ÃÇíÁ, ³Û¹ ÃíáõÙª | Ñ³ï | 20 | 20 |
|  | ³é¨ïñÇ ûµÛ»ÏïÝ»ñ |  | 12 | 12 |
|  | Ä. 24-Çó Ñ»ïá ³ßË³ïáÕ ûµÛ»ÏïÝ»ñ |  | 7 | 7 |
|  | µ»Ý½ÇÝÇ ÉÇóù³íáñÙ³Ý Ï»ï»ñ |  | 1 | 1 |
|  | ·³½Ç ÉÇóù³íáñÙ³Ý Ï»ï»ñ |  | - | - |
| 19. | Ð³Ù³ÛÝùÇ ë»÷³Ï³ÝáõÃÛáõÝ Ñ³Ù³ñíáÕ ÑáÕ»ñÇ Ù³Ï»ñ»ëÁ | Ñ³ | 200,14 | 200,14 |
| 20. | ä»ï³Ï³Ý å³Ñáõëï³ÛÇÝ ÑáÕ»ñÇ Ù³Ï»ñ»ëÁ  | Ñ³ | - | - |
|  | ä³Ñáõëï³ÛÇÝ ÑáÕ»ñÇ û·ï. Ù³Ï³ñ¹³ÏÁ | % | - | - |
| 21. | ´Ý³Ï³ñ³ÝÇ Ï³ñÇù³íáñ ÁÝï³ÝÇù. ÃÇíÁ | ÁÝï.  | - | - |
| 22. | Ü³Ë³¹åñáó³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ÃÇíÁ | Ñ³ï | 1 | 1 |
|  | ½µ³Õ»óñ³Í ÑáÕ³ï³ñ³ÍùÁ | ùÙ | 1840 | 1840 |
|  | ß»Ýù»ñÇ ï³ñ³ÍùÁ | ùÙ | 1365 | 1365 |
|  | »ñ»Ë³Ý»ñÇ ÃÇíÁ | Ù³ñ¹ | 84 | 84 |
|  | ËÙµ»ñÇ ÃÇíÁ | ËáõÙµ | 3 | 3 |
| 23. | Ð³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ ÃÇíÁ | Ñ³ï | 1 | 1 |
|  | ³ß³Ï»ñïÝ»ñÇ ÃÇíÁ  | Ù³ñ¹ | 137 | 137 |
| 24. | ºñ³Åß³Ï³Ý ¹åñáóÝ»ñÇ ÃÇíÁ | Ñ³ï | 1 | 1 |
|  | ëáíáñáÕÝ»ñÇ ÃÇíÁ | Ù³ñ¹ | 99 | 99 |
|  | µ³ÅÇÝÝ»ñÇ ÃÇíÁ | µ³ÅÇÝ | 7 | 7 |
|  | ËÙµ»ñÇ ÃÇíÁ | ËáõÙµ | - | - |
| 25. | Ø³ñ½³¹åñáóÝ»ñÇ ÃÇíÁ | Ñ³ï | 1 | 1 |
|  | »ñ»Ë³Ý»ñÇ ÃÇíÁ | Ù³ñ¹ | 135 | 135 |
|  | Ù³ñ½³Ó¨»ñÇ ÃÇíÁ | Ñ³ï | 1 | 1 |
|  | ËÙµ»ñÇ ÃÇíÁ | ËáõÙµ | 18 | 18 |
| 26. | ²ñï³¹åñáó³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ÃÇíÁ | Ñ³ï | - | - |
|  | »ñ»Ë³Ý»ñÇ ÃÇíÁ | Ù³ñ¹ | - | - |
|  | ËÙµ»ñÇ ÃÇíÁ | ËáõÙµ | - | - |
| 27. | Øß³ÏáõÃ³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ÃÇíÁ | Ñ³ï | - | - |
|  | »ñ»Ë³Ý»ñÇ ÃÇíÁ | Ù³ñ¹ | - | - |
|  | ËÙµ»ñÇ ÃÇíÁ | ËáõÙµ | - | -  |
| 28. | ÐÇí³Ý¹³ÝáóÝ»ñÇ ÃÇíÁ | Ñ³ï | - | - |
|  | Ù³Ñ×³Ï³ÉÝ»ñÇ ÃÇíÁ | Ñ³ï | - | - |
| 29. | äáÉÇÏÉÇÝÇÏ³-³ÙµáõÉ³ïáñÇ³Ý»ñÇ ÃÇíÁ | Ñ³ï | 1 | 1 |
|  | ³Ûó»ÉáõÝ»ñÇ ÃÇíÁ | Ù³ñ¹ | 250 | 250 |
| 30. | ²Ý³å³Ñáí ÁÝï³ÝÇùÝ»ñÇ ÃÇíÁ | ÁÝï. | - | - |
| 31. | Î»Ýë³Ãáß³Ï³éáõÝ»ñÇ ÃÇíÁ | Ù³ñ¹ | 229 | 229 |
| 32. | Ð³ßÙ³Ý¹³ÙÝ»ñÇ ÃÇíÁ | Ù³ñ¹ | 41 | 41 |
| 33. | ä³ï»ñ³½ÙÇ ¨ ³ßË. í»ï»ñ³ÝÝ»ñÇ ÃÇíÁ | Ù³ñ¹ | 53 | 53 |
| 34. | ¶áñÍ³½áõñÏÝ»ñÇ ÃÇíÁ | Ù³ñ¹ | 102 | 102 |
| 35. | ö³Ëëï³Ï³ÝÝ»ñÇ ÃÇíÁ | Ù³ñ¹ |  |  |
| 36. | ÀÝï³Ý»Ï³Ý Ýå³ëï ëï³óáÕ ÁÝï³ÝÇùÝ»ñÇ ÃÇíÁ | ÁÝï. | 9 | 9 |
| 37. | ´Ý³ÏãáõÃÛ³Ý Ù»Ï ßÝãÇÝ ÁÝÏÝáÕ µÛáõç»ï³ÛÇÝ »Ï³ÙáõïÁ | Ñ³½.¹ñ³Ù | 99.2 | 99.3 |
| 38. | ê»÷³Ï³Ý »Ï³ÙáõïÝ»ñÇ ï»ë³Ï³ñ³ñ ÏßÇéÁ Ñ³Ù³ÛÝùÇ µÛáõç»Ç ÁÝ¹Ñ³Ýáõñ »Ï³ÙáõïÝ»ñÇ Ù»ç | % | 92.8 | 92.8 |
| 39. | Î³åÇï³É Í³Ëë»ñÇ ï»ë³Ï³ñ³ñ ÏßÇéÁ µÛáõç»Ç ÁÝ¹Ñ³Ýáõñ Í³Ëë»ñÇ Ù»ç | % | 40.3 | 30.8 |
|  | ³Û¹ ÃíáõÙª ë»÷³Ï³Ý ÙÇçáóÝ»ñÇ Ñ³ßíÇÝ | % | 40.3 | 30.8 |
| 40. | Ð³Ù³ÛÝùÇ µÛáõç»Ç »Ï³ÙáõïÝ»ñÇ ÷³ëï³óÇ Ï³ï³ñáÕ³Ï³ÝÁ ×ßïí³Í åÉ³ÝÇ ÝÏ³ïÙ³Ùµ | % |  | 100.0 |
| 41. | Ð³Ù³ÛÝùÇ µÛáõç»Ç Í³Ëë»ñÇ ÷³ëï³óÇ Ï³ï³ñáÕ³Ï³ÝÁ ×ßïí³Í åÉ³ÝÇ ÝÏ³ïÙ³Ùµ | % |  | 84.3 |
|  |  |  |  |  |
| 42. | Ð³Ù³ÛÝùÇ ³ßË³ïáÕÝ»ñÇ ³ßË³ï³-í³ñÓ»ñÇ ï»ë³Ï³ñ³ñ ÏßÇéÁ µÛáõç»Ç ÁÝ¹Ñ³Ýáõñ Í³Ëë»ñÇ Ù»ç | % | 38.7 | 45.9 |
| 43. | Ð³Ù³ÛÝùÇ ³ßË³ïáÕÝ»ñÇ å³ñï³¹Çñ ëáóÇ³É³Ï³Ý ³å³Ñáí³·ñáõÃÛ³Ý í×³ñÝ»ñÇ ï»ë³Ï³ñ³ñ ÏßÇéÁ µÛáõç»Ç ÁÝ¹Ñ³Ýáõñ Í³Ëë»ñÇ Ù»ç | % |  | - |
| 44. | ²ÛÉ óáõó³ÝÇßÝ»ñ |  |  |  |
| 45. | ²ÛÉ ýÇÝ³Ýë³Ï³Ý óáõó³ÝÇßÝ»ñ |  |  |  |